

## Appendix C

### Allocation of Funding

The following checklist should be completed prior to allocating any funding and once completed a decision is required to allocate the funding.

Checklist	Yes/No	Comments
Will the funding align with the Corporate Plan Themes and Priorities and state which one and why? What are the outcomes expected	Yes, Theme 2 – Working with partners to improve quality of life.	The funding will enable partners to work together to deliver projects to address the issues around violence against women and girls (VAWG) in the district, as well as addressing health, wellbeing and safety concerns. The expected outcomes will be in relation to reducing incidences of Anti-Social Behaviour, VAWG, Crime Prevention, Reduction in Business Crime, Protecting Vulnerable People, Protecting Victims Hate Crime and the feelings of safety.
Is there organisational capacity for using the funding within the timescales expected?  - Governance - Delivery Have you consulted the relevant services where support is required?	Yes	Similar grant funding has been received in previous years, as this funding is for projects being delivered by CSP partners there are no capacity issues expected.  The Enforcement and Community Safety Co-ordinator will oversee the projects, therefore there is no governance and delivery burden on the Council.
Does allocation of the funding meet legal requirements?  -	Yes	The grant is approved for one off projects to address the issues stated above in the current

<ul style="list-style-type: none"> <li>- Procurement rules (if appropriate)</li> <li>- Governance requirements</li> </ul>		<p>financial year. The projects will not incur any additional commitment in relation to financial or resources.</p> <p>However one of the projects was subject to procurement rules ie: RFQ (the radio system – due to the potential cost of the programme).</p>
<p>Are there sufficient resources to allocate the funding?</p>	<p>Yes</p>	<p>The grant is approved for one off projects to address the issues stated above in the current financial year. The projects will not incur any additional commitment in relation to financial or resources.</p>
<p>Is allocation of funding in accordance with any conditions (if funding has been provided externally)</p>	<p>Yes</p>	<p>There is a Service Level Agreement.</p>
<p>Are criteria provided for how the recipient is to use the funding (e.g. via an application form, grant conditions or specification)?</p>	<p>Yes</p>	<p>As per the Service Level Agreement and the Project Document submitted to the OPFCC</p>
<p>Which legal powers are being relied upon to support the use of the funding?</p>	<p>The Community Safety Partnership has a duty to implement projects to reduce crime and disorder in the area (including anti-social and other behaviour adversely affecting the local environment)</p> <p>The partnership is also duty bound to preventing people from becoming involved in serious violence in the area.</p>	<p>The Crime and Disorder Act 1998</p> <p>The Crime and Disorder (Formulation and Implementation of Strategy) Regulations 2007</p>
<p>Have you undertaken a Subsidy Control assessment? If so, what was the outcome?</p>	<p>Yes</p>	<p>The OPFCC allocates funding on a regular</p>

		<p>basis, the funding is provided to the CSP. When the funding is allocated to the projects it will be via an open call process therefore will not breach subsidy control.</p>
<p>Is the Council best placed to allocate the funding (should it be allocated by the funder direct?)</p>	<p>Yes</p>	<p>The Council administers the funding on behalf of the CSP.</p>
<p>Funding should not usually be allocated for business as usual running costs</p>		<p>This funding is for one off projects not business as usual projects.</p>
<p>Has a formal decision been taken to allocate the funding at Cabinet/Portfolio Holder level?</p>	<p>Portfolio Holder</p>	<p>Formal Decision taken by the Partnership's Portfolio Holder.</p>